



Nr. 6022/28.12.2011

BUGET 2011
SC CU CLS I-VIII "NAGY MOZES" ESTELNIC

DENUMIREA INDICATORILOR	Cod indic	BUGET 2011	LEI			
			TRIM I	TRIM II	TRIM III	TRIM IV
INVAȚAMANT	65.01	17,735	1,500	0	1,235	15,000
CHELTUIELI CURENTE (01=10+20+57+59)	01	2,735	1,500	0	1,235	0
TITLUL I CHELTUIELI DE PERSONAL	10	1,235	0	0	1,235	0
Cheltuieli salariale in bani	10.01	975	0	0	975	0
Fond aferent platii cu ora	10.01.11	975			975	
Indemnizatii de delegare	10.01.13	0				
Alte drepturi salariale in bani	10.01.30	0				
Contributii	10.03	260	0	0	260	0
Contributii de asigurari socde stat	10.03.01	203			203	
Contributii de asigurari de somaj	10.03.02	5			5	
Contributii de asig. soc.de sanatate	10.03.03	51			51	
Contributii de asig. pt accid. de munca	10.03.04	1			1	
Contributii pt.conc si indemn medic	10.03.06	0			0	
TITLUL II BUNURI SI SERVICII	20	0	0	0	0	0
Deplasari,detasari	20.06	0	0	0	0	0
Deplasari interne	20.06.01	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	1,500	1,500	0	0	0
Ajutoare sociale in natura	57.02.02	1,500	1,500	0	0	0
TITLUL X ALTE CHELTUIELI	59	0	0	0	0	0
Burse	59.01	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	15,000	0	0	0	15,000
Active fixe	71.01	15,000	0	0	0	15,000
Constructii	71.01.01	15,000				15,000
Masini,echip.	71.01.02	0				
Mobilier aparatura birotica	71.01.03	0				
Alte active fixe	71.01.30	0				
Reparatii capitale aferente mijl fixe	71.03	0	0	0	0	0

INSPECTOR ȘCOLAR GENERAL
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