



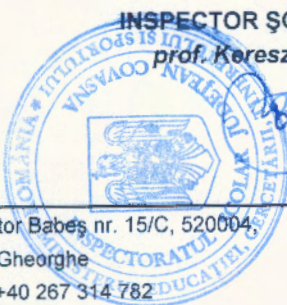
Nr. 6022/28.12.2011

BUGET 2011
GRADINITA CU PROGRAM PRELUNGIT "MANOCSKA"
TG.SECUIESC

DENUMIREA INDICATORILOR	Cod indic	BUGET 2011	LEI			
			TRIM I	TRIM II	TRIM III	TRIM IV
INVATAMANT	65.01	78,028	0	599	1,436	75,993
CHELTUIELI CURENTE (01=10+20+57+59)	01	3,028	0	599	1,436	993
TITLUL I CHELTUIELI DE PERSONAL	10	2,965	0	562	1,436	967
Cheltuieli salariale in bani	10.01	2,322	0	440	1,125	757
Fond aferent platii cu ora	10.01.11	2,322		440	1,125	757
Indemnizatii de delegare	10.01.13	0				
Alte drepturi salariale in bani	10.01.30	0				
Contributii	10.03	643	0	122	311	210
Contributii de asigurari socde stat	10.03.01	483		92	234	157
Contributii de asigurari de somaj	10.03.02	12		2	6	4
Contributii de asig. soc.de sanatate	10.03.03	122		23	59	40
Contributii de asig. pt accid. de munca	10.03.04	5		1	2	2
Contributii pt.conc si indemn medic	10.03.06	21		4	10	7
TITLUL II BUNURI SI SERVICII	20	63	0	37	0	26
Deplasari,detasari	20.06	63	0	37	0	26
Deplasari interne	20.06.01	63	0	37	0	26
TITLUL IX ASISTENTA SOCIALA	57	0	0	0	0	0
Ajutoare sociale in natura	57.02.02	0	0	0	0	0
TITLUL X ALTE CHELTUIELI	59	0	0	0	0	0
Burse	59.01	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	75,000	0	0	0	75,000
Active fixe	71.01	75,000	0	0	0	75,000
Constructii	71.01.01	75,000				75,000
Masini,echip.	71.01.02	0				
Mobilier aparatura birotica	71.01.03	0				
Alte active fixe	71.01.30	0				
Reparatii capitale aferente mijl fixe	71.03	0	0	0	0	0

INSPECTOR ȘCOLAR GENERAL

prof. Keresztély Irma



CONTABIL SEF

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