




Nr. 6022/28.12.2011

BUGET 2011
SC CU CLS I-VIII" KELEMEN D." MERENI

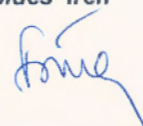
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DENUMIREA INDICATORILOR	Cod indic	BUGET 2011	TRIM I	TRIM II	TRIM III	TRIM IV
ÎNVAȚĂMÂNT	65.01	182,659	0	141,003	1,656	40,000
CHELTUIELI CURENTE (01=10+20+57+59)	01	2,659	0	1,003	1,656	0
TITLUL I CHELTUIELI DE PERSONAL	10	1,618	0	0	1,618	0
Cheltuieli salariale in bani	10.01	1,269	0	0	1,269	0
Fond aferent platii cu ora	10.01.11	1,269			1,269	
Indemnizatii de delegare	10.01.13	0				
Alte drepturi salariale in bani	10.01.30	0				
Contributii	10.03	349	0	0	349	0
Contributii de asigurari socde stat	10.03.01	264			264	
Contributii de asigurari de somaj	10.03.02	7			7	
Contributii de asig. soc.de sanatate	10.03.03	66			66	
Contributii de asig. pt accid. de munca	10.03.04	2			2	
Contributii pt.conc si indemn medic	10.03.06	10			10	
TITLUL II BUNURI SI SERVICII	20	38	0	0	38	0
Deplasari,detasari	20.06	38	0	0	38	0
Deplasari interne	20.06.01	38	0	0	38	0
TITLUL IX ASISTENTA SOCIALA	57	1,003	0	1,003	0	0
Ajutoare sociale in natura	57.02.02	1,003	0	1,003	0	0
TITLUL X ALTE CHELTUIELI	59	0	0	0	0	0
Burse	59.01	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	180,000	0	140,000	0	40,000
Active fixe	71.01	180,000	0	140,000	0	40,000
Constructii	71.01.01	180,000		140,000		40,000
Masini,echip.	71.01.02	0				
Mobilier aparatura birotica	71.01.03	0				
Alte active fixe	71.01.30	0				
Reparatii capitale aferente mijl fixe	71.03	0	0	0	0	0

INSPECTOR ȘCOLAR GENERAL
prof. Keresztély Irma



CONTABIL SEF
Földes Irén



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